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Accrual Basis

City of Bromley - Road Fund
Budget v. Actual-Income Statement
July 2024 through May 2025

	<u>Jul '24 - May 25</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Ordinary Income/Expense			
Income			
4442 · ROAD TAX REVENUE	44,624.70	42,000.00	2,624.70
4602 · PRIOR YR. ROADTAX REVENUE	0.00	200.00	-200.00
Total Income	44,624.70	42,200.00	2,424.70
Expense			
5002 · CONTRACTUAL STREETS	16,689.40	100,000.00	-83,310.60
5262 · MISCELLANEOUS	30.00	1,000.00	-970.00
5502 · SIGNS, CURBS, SIDEWALKS	7,492.78	40,000.00	-32,507.22
Total Expense	24,212.18	141,000.00	-116,787.82
Net Ordinary Income	20,412.52	-98,800.00	119,212.52
Net Income	20,412.52	-98,800.00	119,212.52